

CITY OF PINEVILLE, LOUISIANA
PUBLIC HEARING & SPECIAL COUNCIL MEETING
MAYOR AND COUNCIL
June 28, 2024 – 12:00 Noon
MINUTES

Mayor Rich Dupree and the Council of the City of Pineville, Louisiana, met in special session on Friday, June 28, 2024 at 12:00 Noon in the Council Chambers of the City Hall, 910 Main Street, Pineville, Louisiana

1. Mayor Dupree called the meeting to order.
2. Councilman Martin gave the invocation.
3. Councilman Dorn led the Pledge of Allegiance.

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| 4. Roll Call | Present: | District 1
District 2
District 3
District 5 | Councilwoman Mary Galloway
Councilman Kevin Dorn
Councilwoman Christy Frederic
Councilman Nathan Martin |
| | Absent: | District 4 | Councilman Tom Bouchie |

5. A motion was made by Councilman Dorn and seconded by Councilwoman Galloway to accept the minutes of the June 11, 2024, regular meeting as published. The floor was opened for public comment and there were none. On vote, the motion carried unanimously.

6. Mayor Dupree presented Frances Anderson with a Proclamation to proclaim June 29, 2024, as “Frances Anderson Day” in honor of her 90th birthday. Joined by family on the platform, Mayor Dupree recognized her for all the contributions to the community she has made.

7. PUBLIC HEARING for the adoption of an Ordinance to amend the operating budget for fiscal year 2023-2024. Finance Director, David Humphries explained the original projected budget for 2023-2024 was \$21,531,330. He is requesting the budget be amended to \$22,679,400. We had an increase in Sales Tax and Property Tax Revenue from the growth of the City and were able to replace old equipment. Councilman Dorn expressed gratitude toward the Finance Committee, Mr. Humphries, and all the Department Heads for their diligence and hard work. No further comment was heard.

A motion was made by Councilwoman Frederic and seconded by Councilwoman Galloway to adopt an ordinance amending the operating budget for the City of Pineville fiscal year 2023-2024 and other matters with respect thereto. The floor was opened for public comment and there were none. On vote, the motion carried unanimously. Roll call was as follows:

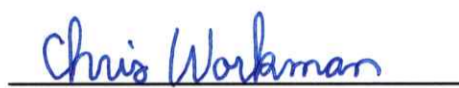
Yea:	Councilpersons Galloway, Dorn, Frederic, Martin
Nay:	None
Abstain:	None
Absent:	Bouchie

8. PUBLIC HEARING for the adoption of an Ordinance adopting and appropriating the budget for fiscal year 2024-2025. Mr. Humphries explained the projected budget is \$22,702,000. This is only an increase of \$22,600 from last year. The healthcare cost did increase by 19.1%. Although we have consistent increases each month in Sales Tax Revenue...11 out of 12 months showed an increase, we are projecting conservatively with modest increases in Sales Tax and Property Tax Revenue. The department expenditures throughout the City are projected as pretty flat because of new equipment with less maintenance cost and department cost controls. After crunching the numbers, we were able to give an “across-the-board” pay raise of 2% to all City employees. Councilman Dorn expressed appreciation for folks shopping in Pineville which has allowed us to accomplish everything we have. No further comment was heard.

A motion was made by Councilwoman Frederic and seconded by Councilman Dorn to adopt an ordinance adopting and appropriating the operating budget for the City of Pineville fiscal year 2024-2025 and other matters with respect thereto. The floor was opened for public comment and there were none. On vote, the motion carried unanimously. Roll call was as follows:

Yea: Councilpersons Galloway, Dorn, Frederic, Martin
Nay: None
Abstain: None
Absent: Bouchie

The floor was opened for any final public comment and there were none. There being no further business to come before the Council, a motion to adjourn was made by Councilman Martin and seconded by Councilwoman Galloway at 12:26p.m. On vote, the motion carried unanimously. Deacon of Our Lady of Prompt Succor Church, Mike Young, closed the meeting with the benediction.


Rich Dupree, Mayor
Chris Workman, City Clerk

CERTIFICATE

I, Chris Workman, Clerk for the City of Pineville, Louisiana, do hereby certify that the above and foregoing constitutes a true and correct record of the official action taken at a regular meeting of the Mayor and Council of the City of Pineville, Parish of Rapides, State of Louisiana, in legal session convened, on the 28th day of June, 2024.


Chris Workman, City Clerk